

Sustainability and Transformation Plan (STP)

Agenda item 13 Paper 9	
Author:	James Blythe, Director of Commissioning and Strategy
Executive Lead:	Ralph McCormack, Interim Chief Officer
Relevant Committees or forums that have already reviewed this paper:	None but key issues discussed in Executive Management Team
Action required:	To note
Attached:	Briefing on proposed Surrey Heartlands STP
CCG Strategic objectives relevant to this paper:	Integration Quality and Performance Financial balance Core business: relevant to all / most objectives
Risk	The STP is a new approach which requires CCGs, providers and others to come together to plan and deliver health care collaboratively. There are strategic and operational risks associated with this which are yet to be scoped.
Compliance observations:	Finance: Potential costs e.g. management time, not yet scoped
	Engagement : No issues at this stage
	Quality impact: No issues at this stage
	Equality impact: No issues at this stage
	Privacy impact: No issues at this stage
	Legal: Organisations within the STP retain their individual statutory responsibilities but there will be a framework of governance

developed around the process.

EXECUTIVE SUMMARY

As set out in the Chief Officer's Report to the Governing Body on the 29th January, the NHS planning guidance for 2016/17 signals move from one year organisation-based plans to multi-year place-based plans. As part of the planning process, all NHS organisations are asked to produce two separate but integrated plans:

- A local health and care system 'Sustainability and Transformation Plan', which will cover the period October 2016 to March 2021; and
- A plan by organisation for 2016/17 (Operational Plan). This will need to reflect the emerging Sustainability and Transformation Plan.

At national level, as well as NHS England this approach is supported by NHS Improvement (the new body which will bring together Monitor and the NHS Trust Development Authority), the Care Quality Commission, Public Health England, Health Education England and NICE – the bodies which developed the Five Year Forward View in October 2014.

Sustainability and Transformation Plans must include all areas of CCG and NHS England commissioned activity and better integration with local authority services. STPs will be place-based and will cover the period between October 2016 and March 2021. Sustainability and Transformation Plans are intended to reflect the work of a system which is active, has strong local leadership and is engaged with its local community.

Linked to the STP approach is a new Sustainability and Transformation Fund which will support financial balance, the delivery of the Five Year Forward View, and enable new investment in key priorities. Existing initiatives such as System Resilience Groups and the Better Care Fund will also be a part of this approach.

The STP patch that Surrey Downs sits in will include Guildford and Waverley CCG and North West Surrey CCG.

The Senior Responsible Officer for this STP is Julia Ross, Chief Officer at North West Surrey CCG and the proposed name is Surrey Heartlands STP.

Date of paper

11th March 2016

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