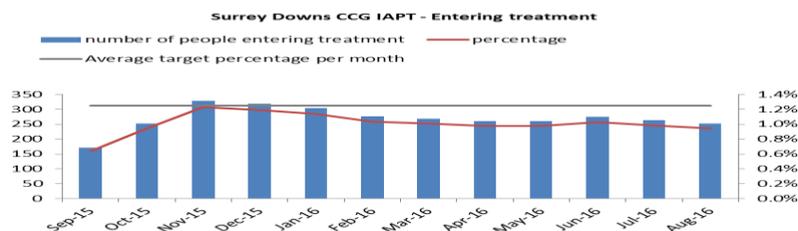


CCG Operating Plan

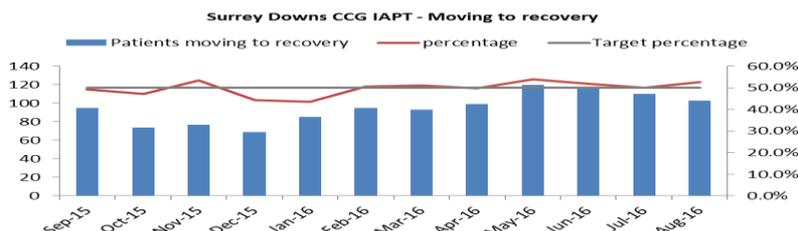
Improving Access to Psychological Therapies (IAPT) and Dementia

Measure	Description	Month	YTD
Entering Treatment	Proportion of people in need of psychological therapies that have entered treatment	Aug-16	YTD
		0.9%	4.9%
		253 patient	1,313 patient
		Target YTD: 6.25%	
Moving to Recovery	Proportion of people who have completed treatment have moved to recovery	Aug-16	YTD
		51.8%	51.6%
		118 patient	550 patient
		Target: 50%	
Proportion of people treated within 6 weeks of referral	Proportion of people that wait 6 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period	Jun-16	YTD
		90.2%	94.7%
		25 breaches	62 breaches
		Target: 75%	
Proportion of people treated within 18 weeks of referral	Proportion of people that wait 18 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period	Jun-16	YTD
		98.8%	99.3%
		3 breaches	8 breaches
		Target: 95%	
Estimated diagnosis rate of Dementia age 65+	Numerator: sum of Dementia Registers 65+ Denominator: Estimated Dementia Prevalence	Aug-16	YTD
		63.3%	61.9%
		2,608	2,551
		Target 66.7% / 2685 pts	

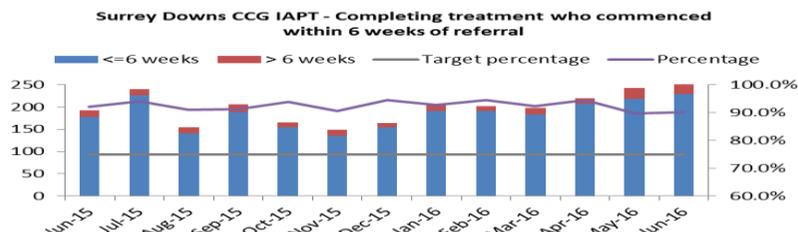
Table/Trend



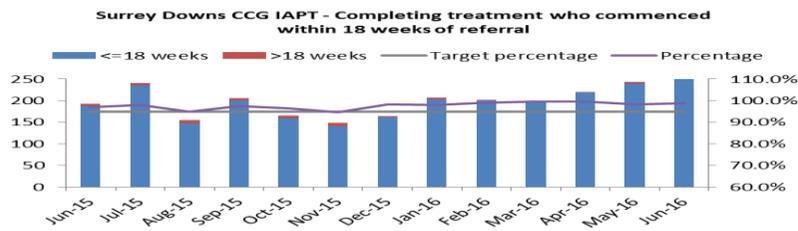
Surrey Downs CCG's trajectory for people entering treatment equates to a monthly rate of 1.25% over the financial year. This is equivalent to 334 people entering treatment each month. 357 people less YTD from the plan.



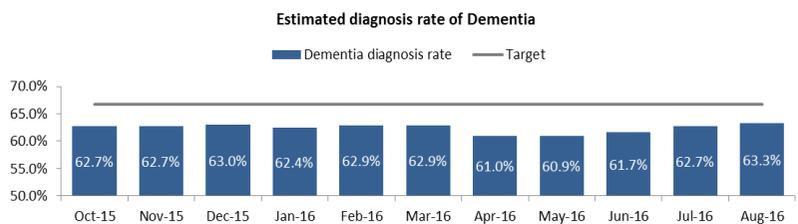
The CCG just met the National target in IAPT recovery rate in August at 51.8%.



There were total 160 breaches in 2015/16, on average 92.8% of patients were waited 6 weeks or less from referral to entering a course of IAPT treatment, in June, the performance reduced to 90.2%, but it still met the national target of 75%.



In the first three months of 2016/17, Surrey Downs CCG has met the target with an average performance of 98.9% and only 8 patients have not commenced treatment within 18 weeks YTD.



In August the Estimated diagnosis rate was 63.3%, which is 0.6 percentage points up from July and 1.6 percentage points up from June.