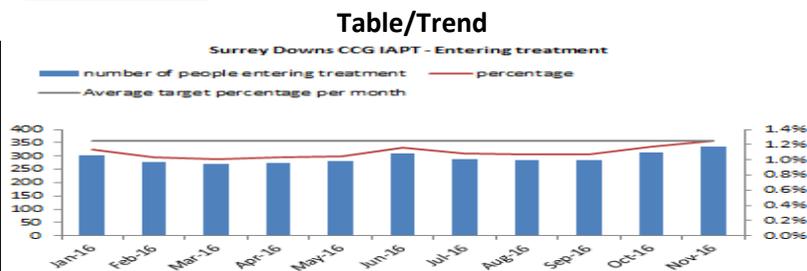# CCG Operating Plan

Improving Access to Psychological Therapies (IAPT) and Dementia - <u>National data</u>
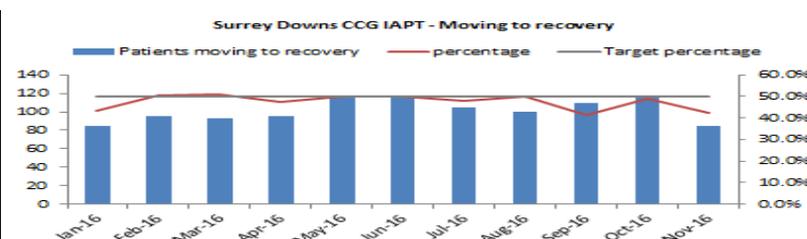
Measure	Description	Month	YTD	Table/Trend	Comments

Entering Treatment

Proportion of people in need of psychological therapies that have entered treatment

Nov-16	YTD
1.3%	8.9%
335 patient	2,375 patient
Target YTD: 10.0%	

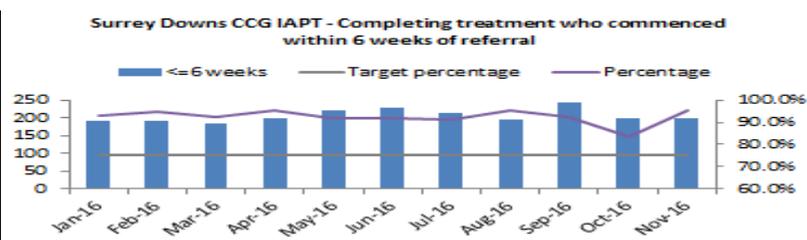Surrey Downs CCG IAPT - Entering treatment

Surrey Downs CCG's trajectory for people entering treatment equates to a monthly rate of 1.25% over the financial year. This is equivalent to 334 people entering treatment each month. YTD there have been 295 people less than planned.

Moving to Recovery

Proportion of people who have completed treatment have moved to recovery

Nov-16	YTD
42.5%	47.2%
85 patient	840 patient
Target: 50%	

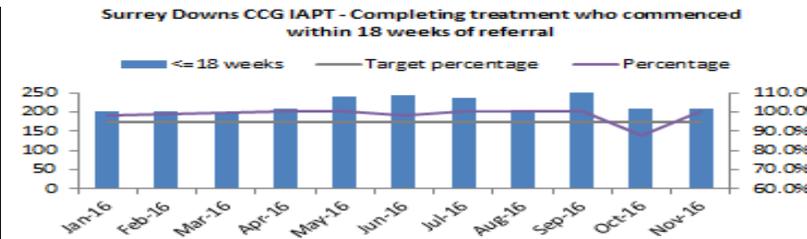Surrey Downs CCG IAPT - Moving to recovery

The CCG has failed to meet the National target in IAPT recovery rate in November with 42.5%; YTD is only 47.2%, however the target was met in May, June and August 2016 (all 50.0%).

Proportion of people treated within 6 weeks of referral

Proportion of people that wait 6 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period

Nov-16	YTD
95.2%	91.9%
10 breaches	150 breaches
Target: 75%	

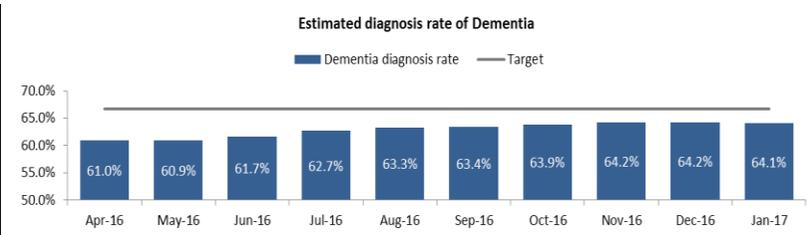Surrey Downs CCG IAPT - Completing treatment who commenced within 6 weeks of referral

There were total 160 breaches in 2015/16, on average 92.8% of patients waited 6 weeks or less from referral to entering a course of IAPT treatment. In November 2016, the performance increased by 11.9 percentage points.

Proportion of people treated within 18 weeks of referral

Proportion of people that wait 18 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period

Nov-16	YTD
100.0%	98.1%
0 breaches	5 breaches
Target: 95%	

Surrey Downs CCG IAPT - Completing treatment who commenced within 18 weeks of referral

YTD Surrey Downs CCG achieved 100% for every month since April 2016 (the exceptions being June and October 2016), this contributed to a YTD average of 98.1%.

Estimated diagnosis rate of Dementia age 65+

Numerator: sum of Dementia Registers 65+
Denominator: Estimated Dementia Prevalence

Jan-17	YTD
64.1%	62.8%
2,640	2,588
Target 66.7% / 2685 pts	

Estimated diagnosis rate of Dementia

November and December had the highest estimated diagnosis rates of 64.2%.

NHS
Surrey Downs
Clinical Commissioning Group