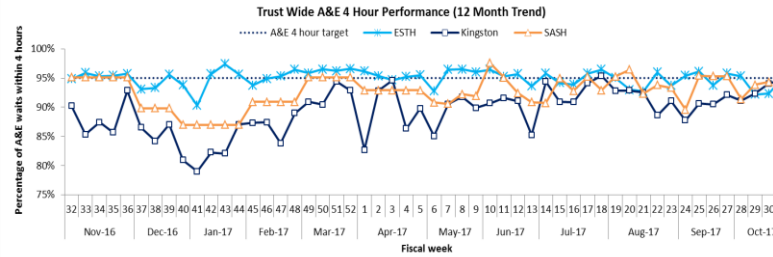


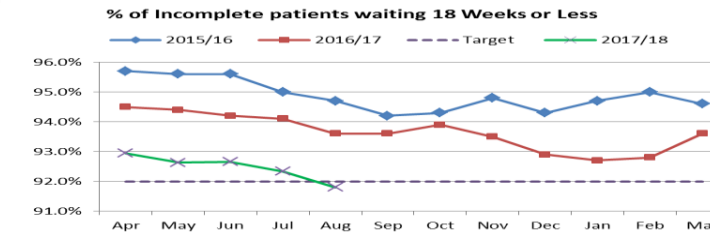
NHS Constitution Metrics

Measure	Description	Month	YTD
A&E waits within four hours	A&E wait times are measured within the NHS Constitution and form part of the Quality Premium calculation for CCGs in 2016/17. 25% of the eligible funding will be removed if 95% target is not achieved.	Sep-17	2017/18 YTD
		93.7%	95.3%
		Target	95.0%
Referral to Treatment	% of Incomplete patients waiting 18 weeks or less	Aug-17	2017/18 YTD
		91.8%	92.5%
		Target	92.0%
Mixed Sex Accommodation breaches	The number of breaches of mixed-sex accommodation sleeping accommodation per 1,000 Finished Consultant Episodes	Aug-17	2017/18 YTD
		0	2
		Limit	0

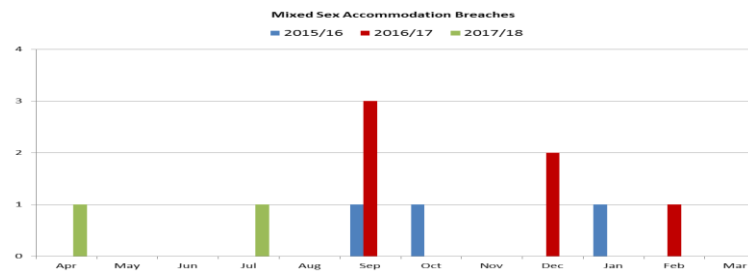


Comments

The three Trusts have struggled to maintain a steady trend on the 4hr wait target as the trend has been undulating. The week ending 29/10/2017 at Trust level none of the trusts met the target.



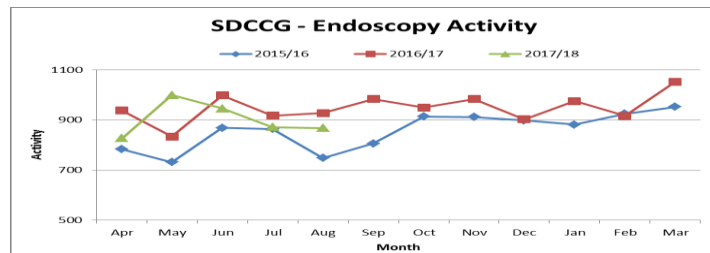
The percentage of incomplete patients waiting 18 weeks or less for the first quarter of 2017/18 had a similar activity distribution pattern compared to 2015/16 and 2016/17 above the target. The incomplete patients wait is on the downward trend. The month of August 2017 the trend was 91.8%



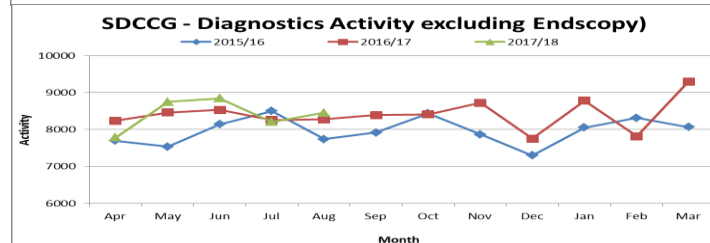
There has been no reported breach in mixed sex accommodation in the month of August 2017.

Diagnostic Activity

Measure	Description	Month	Month
Endoscopy Activity	Total number of endoscopy diagnostic tests/procedures. which comprise of Colonoscopy, Flexible Sigmoidoscopy, Cystoscopy, Gastroscopy	Aug-17	Aug-16
		868	928
		YTD	4518
Diagnostic activity excluding Endoscopy	Total number of diagnostic tests/procedures excluding Endoscopy (listed above)	Aug-17	Aug-16
		8452	8278
		YTD	42032



There is an increase of 6.5% (60) endoscopy diagnostic tests over the same period 2016/17. The activity distribution has no obvious pattern revealing much unpredictability of the endoscopy diagnostic tests.



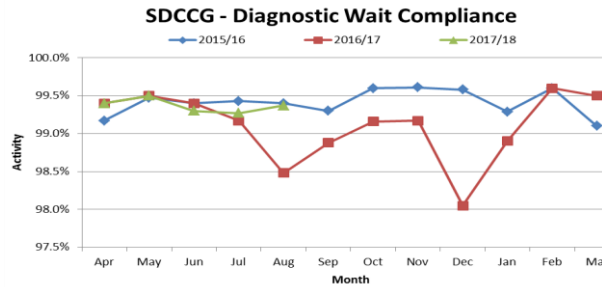
The diagnostic activity distribution has no steady pattern. The YTD activity was 42,032 with 8,452 in August 2017 an increase of 2.1% over the same period 2016/17

Diagnostic test waiting times

% Patients waiting within 6 weeks for a diagnostic test

Monthly diagnostics collection collects data on waiting times for 15 key diagnostic tests and procedures

Month	YTD
Aug-17	Aug-16
99.4%	99.1%
Target	
99.0%	



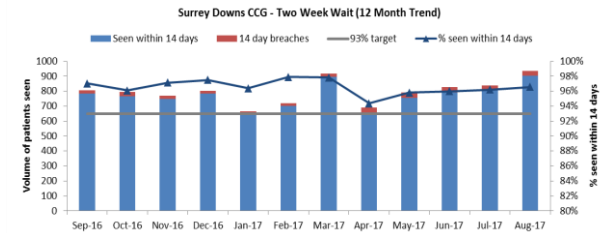
Delivery YTD continues to be above target at 99%, the volume have oscillated in the last 4 months, and attendance numbers are consistent with last Financial year same period.

Cancer waiting times

All cancer 2 Week Wait

Percentage of patients seen within two weeks of an urgent GP referral for suspected cancer

Month	YTD
Aug-17	YTD
96.6%	95.9%
97.43 breaches	169 breaches
Target: 93%	

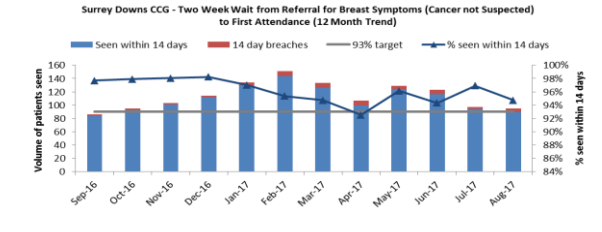


The CCG exceeded the 93% target in August 2017 with 96.6% performance. There were 32 breaches out of 935 cases in August 2017. April 2017 had the lowest performance of 94.4%

2 Week Wait (Breast symptoms)

Percentage of patients seen within two weeks of an urgent referral for breast symptoms where cancer was initially

Month	YTD
Aug-17	YTD
94.7%	94.9%
5 breaches	28 breaches
Target: 93%	

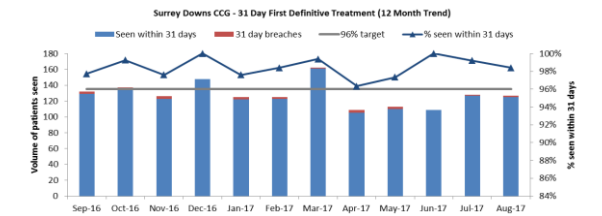


The CCG slightly exceeded the 93% target in August 2017 with 94.7% performance. There were 5 breaches out of 95 cases in August 2017. April 2017 had the lowest performance of 92.52%

31 Day First Treatment

Percentage of patients receiving first definitive treatment within one month (31 days) of a cancer diagnosis

Month	YTD
Aug-17	YTD
98.4%	98.5%
0 breaches	10 breaches
Target: 96%	

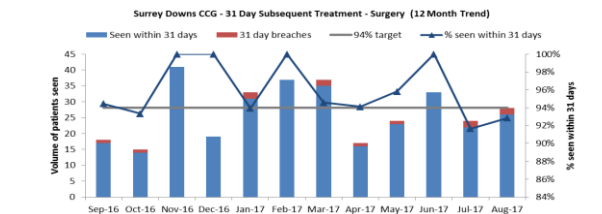


The CCG had a 98.4% performance in August 2017. There were no breaches in the month of August 2017 but a YTD breach of 10

31 Day Surgery

Percentage of patients receiving subsequent treatment for cancer within 31 days, where that treatment is a Surgery

Month	YTD
Aug-17	YTD
92.9%	95.2%
0 breaches	6 breaches
Target: 94%	

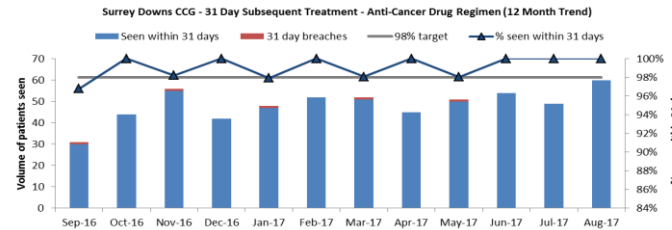


The CCG achieved 92.9% performance in August 2017 which was below the target. No breaches in the month of August 2017 but a YTD breach of 6

31 Day Drugs

Percentage of patients receiving subsequent treatment for cancer within 31 days, where that treatment is an Anti-Cancer Drug Regimen

Aug-17	YTD
100.0%	99.6%
0 breaches	1 breaches
Target: 98%	

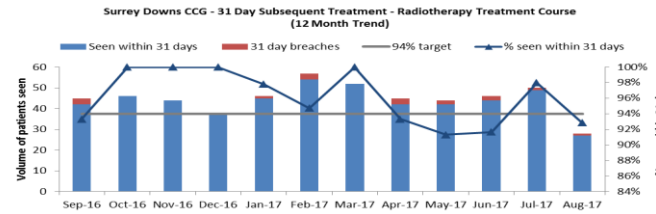


The CCG had a 100% perfect performance in August 2017. There were no breaches in the month of August 2017 but a YTD breach of 1

31 Day Radiotherapy

Percentage of patients receiving subsequent treatment for cancer within 31 days, where that treatment is a Radiotherapy Treatment Course

Aug-17	YTD
96.4%	94.0%
1 breaches	13 breaches
Target: 94%	

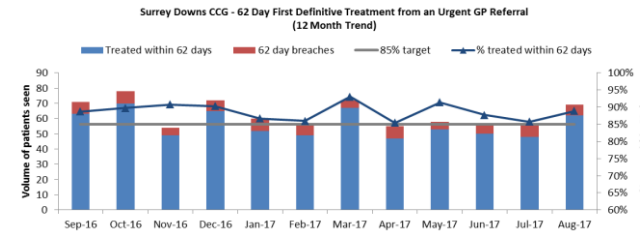


The CCG was above the 94% target in August 2017 with 96.4% performance. There was 1 breach out of 20 cases in August 2017

62 Day GP Referral

Percentage of patients receiving first definitive treatment for cancer within 62 days of an urgent GP referral, this also includes 31 day waits for children's cancer, testicular cancer and acute leukaemia

Aug-17	YTD
88.9%	90.0%
7 breaches	35 breaches
Target: 85%	

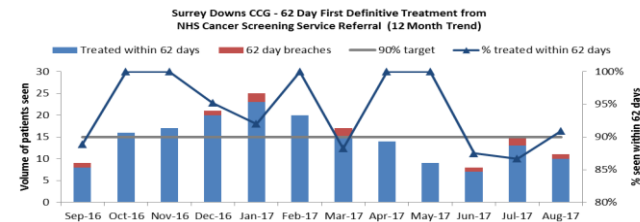


The CCG slightly exceeded the national 85% target in August 2017 with 88.9% performance. There were 7 breaches out of 63 cases and a YTD of 35 breaches

62 Day Screening

Percentage of patients receiving first definitive treatment for cancer within 62 days of referral from an NHS Cancer Screening Service

Aug-17	YTD
90.9%	93.0%
1 breaches	4 breaches
Target: 90%	

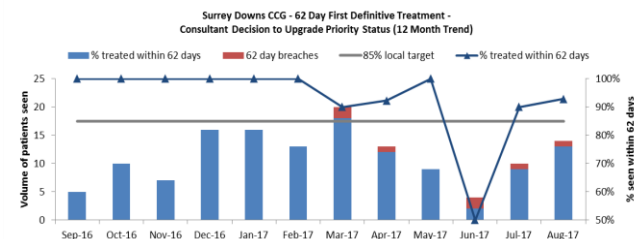


The CCG was just above the target of 90% in August 2017 with a performance of 90.9%. In August 2017, there was 1 breach out of 11 cases and a YTD breach of 4.

62 Day Consultant upgrade

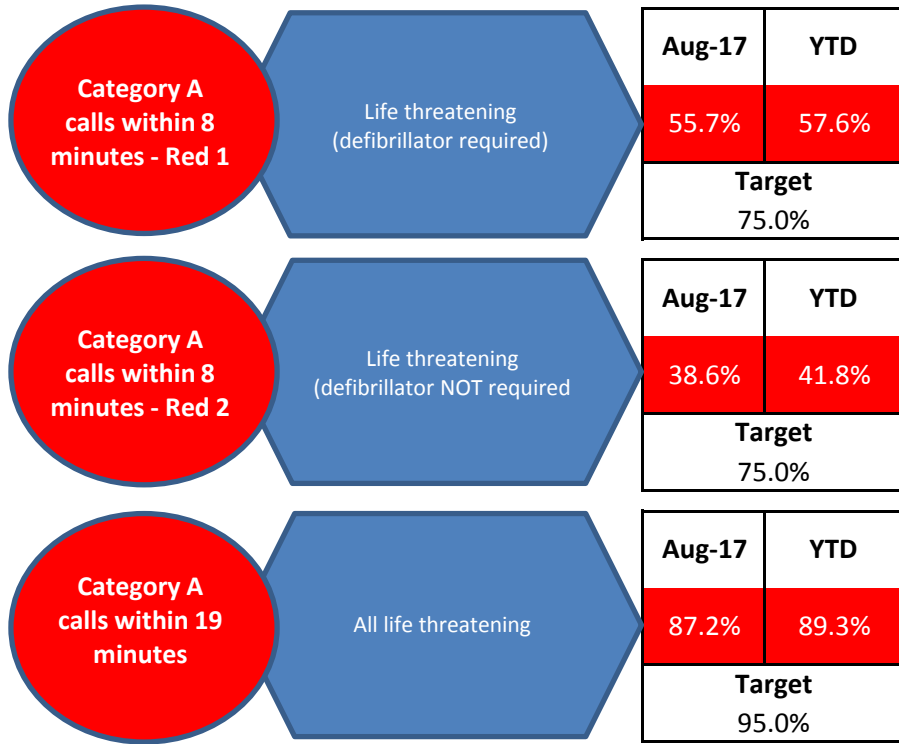
Percentage of patients receiving first definitive treatment for cancer within 62 days of a consultant decision to upgrade their priority status

Aug-17	YTD
92.9%	90.0%
1 breaches	5 breaches
Target: 85%(Local)	

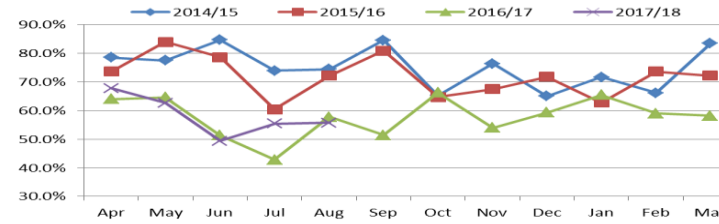


The CCG was above the local target of 85% in August 2017 with a performance of 92.86%. There was 1 breach in August 2017 and a YTD breach of 5

Category A ambulance calls (Trust Level)

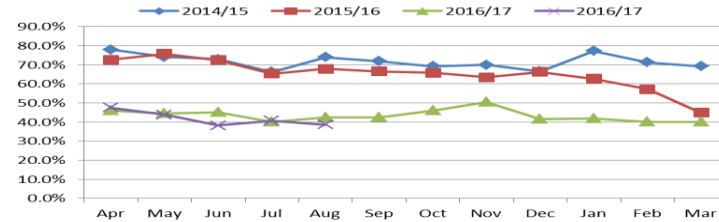


SECAMB Category A calls within 8 Minutes - Red 1



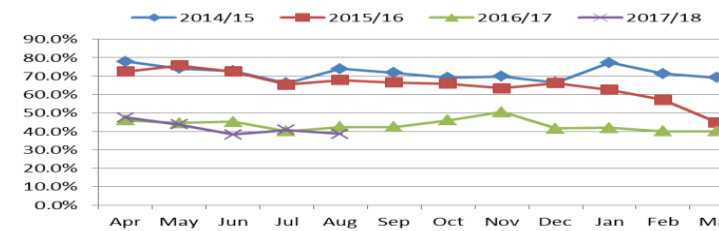
The Red 1 calls within 8 minutes has been on a reducing performing trend in the first quarter of 2017/18. August 2017 had a slight increase 55.7% performance still below target of 75%. With YTD performance well below target of 75%, changes to recovery of this service to end FY 2017-18 on target will require close

SECAMB Category A calls within 8 Minutes Red 2



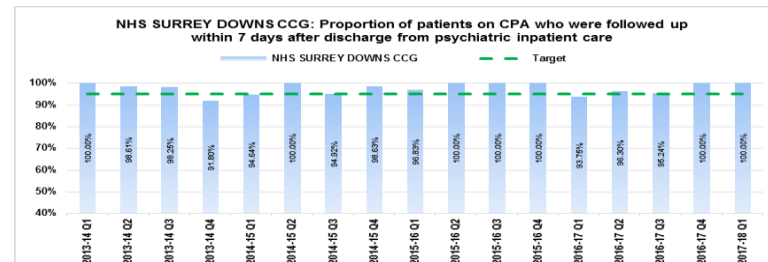
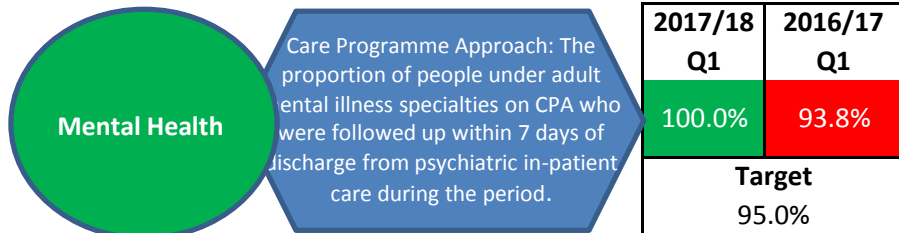
The Red 2 performance of 38.6% in August 2017 was below the target of 75%. Previous trend gives indication that achieving the target of 75% at the end of 2017/18 will be a challenge. Changes to recovery of this service to meet the FY 2017-18 75% target will require close monitoring with service provider

SECAMB Category A calls within 19 Minutes



SECAMB failed since beginning of the 2017/18 to deliver within target. YTD position is at 89.3%, and performance in August 2017 was 87.2%. Service recovery to deliver target of 95% of FY 2017-18 is another risk that needs to be monitored and managed closely with service provider.

Mental Health



Performance in Q1 (2017/18) was 100%, above the target of 95%. This is 6.2% increase against the same period 2016/17