

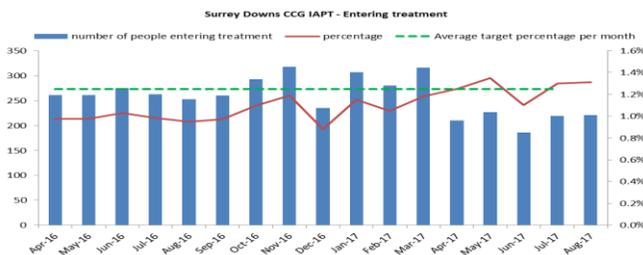
CCG Operating Plan

Improving Access to Psychological Therapies (IAPT) and Dementia - National data

Measure **Description** **Month** **YTD**

Entering Treatment Proportion of people in need of psychological therapies that have entered treatment

Aug-17	YTD
1.3%	6.3%
221 patient	1,063 patient
Target: 16.8%	

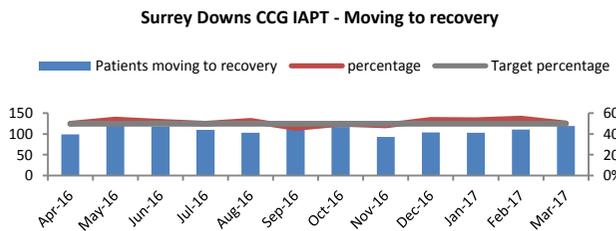


Comments

Surrey Downs CCG's trajectory for people entering treatment equates to a monthly rate of 1.2% over the financial year. The YTD position is 2.4% over YTD Target showing an increase on the number of people entering treatment every month when compared with the 2016/17 planned.

Moving to Recovery Proportion of people who have completed treatment have moved to recovery

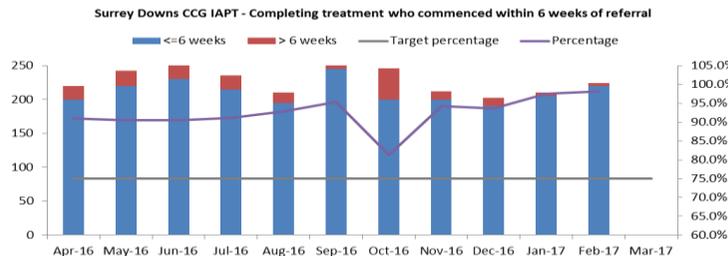
Aug-17	YTD
50.2%	51.1%
119 patient	1,310 patient
Target: 50%	



The CCG has failed to meet the National target in IAPT recovery rate in November with 42.5%; YTD is only 47.2%, however the target was met in May, June and August 2016 (all 50.0%).

Proportion of people treated within 6 weeks of referral Proportion of people that wait 6 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period

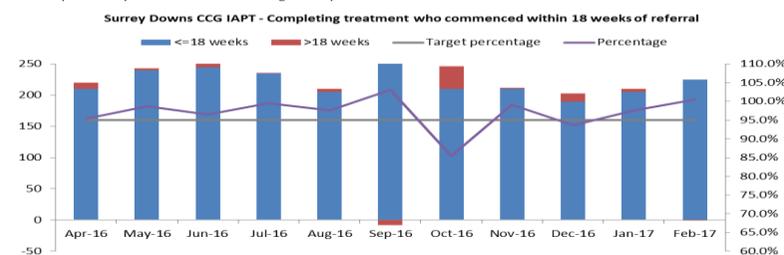
Feb-17	YTD
98.2%	92.2%
12 breaches	195 breaches
Target: 75%	



YTD Feb /2017 Surrey Downs CCG reported, for every month since April 2016, above the National Target 75%. We do not currently have the IAPT data to update these charts

Proportion of people treated within 18 weeks of referral Proportion of people that wait 18 weeks or less from referral to entering a course of IAPT treatment against the number of people who finish a course of treatment in reporting period

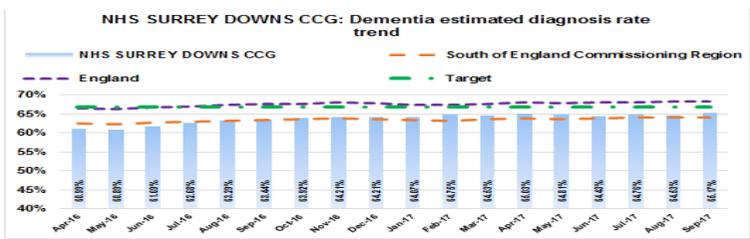
Feb-17	YTD
100.4%	97.0%
75 breaches	75 breaches
Target: 95%	



There were a total of 75 breaches for the YTD at Feb 2016/17. However, the volume of breaches for September 2016/17 and Feb 2016/17 are currently being investigated, hence the performance for February showing above 100%. The Performance team will reissue the report once the September and February figures have been validated, to ensure the FY 2016/17 baseline is accurately reflected.

Estimated diagnosis rate of Dementia age 65+ Numerator: sum of Dementia Registers 65+
Denominator: Estimated Dementia Prevalence

Sep-17	YTD
65.2%	63.2%
2,702	16,027
Target	
66.7% / 2685 pts	



Since October 2016 the number of over 65+ registered with dementia has remained above the national target. 62.2% (2,702) of the age cohort were registered in September 2017. Registration dropped in the month of June 2017, grew the following month and remained high above target.