

Date: 24th November 2017
Meeting: Surrey Downs CCG Governing Body (Part 1)

Title of Report	Surrey Heartlands Commissioning Intentions 2017/19: Refresh for 2018/19		
Purpose of the report	To discuss the draft Surrey Heartlands Commissioning Intentions 2017/19 refreshed for 2018/19 (version 0.8).		
Reason for presentation to the Governing Body	For Information	X	
	For Discussion		
	For Decision		

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Relative Legislation & Source Documents:	Surrey Downs CCG Commissioning Intentions 2017-19 Next Steps on the NHS Five Year Forward View NHS Operational Planning and Contracting Guidance 2017–2019			
Freedom of Information:	Restricted		Open	X

Executive Summary

Under the NHS Operational Planning and Contracting Guidance 2017-2019, CCGs were required to publish their Commissioning Intentions for two years. However, the Surrey Heartlands (SH) CCGs, Guildford and Waverley (G&W), North West Surrey (NWS) and Surrey Downs (SD), have undertaken to refresh these intentions for the second year, 2018-19, and to present them in one overarching document to ensure more consistency across the SH CCGs and to incorporate Surrey County Council's Commissioning Intentions, which is in line with our Devolution objectives of greater integration between health and social care.

The Commissioning Intentions for 2018/19 are divided into four parts:

- Part 1: Introduction and Overview. This focuses on Surrey Heartlands Partnership; Devolution; Financial Context and Promoting Health and Well-being.
- Part 2: Collaborative Commissioning. SH CCGs will continue to commission services collaboratively with Surrey County Council where commissioning at scale delivers better opportunities for integrated clinical pathways, reduces variation and offers economies of scale. This includes Ambulance; Children and Young People; Continuing Healthcare and Mental Health; Learning Disability; Safeguarding and Carers.

- Part 3: Local Commissioning Intentions, which details those Commissioning Intentions which are specific to the individual CCGs.
- Part 4: Enablers, which covers the enabling functions such as: digital technology, medicines management, workforce and estates.

To ensure a consistent approach an Integrated Planning Group has been established with representatives across the three CCGs and Surrey County Council.

A public and patient engagement plan will be launched across Surrey Heartlands in January 2018 to include an online pamphlet summarising the key elements of the Commissioning Intentions and a survey seeking feedback on specific areas. Accessible versions will be made available.

The draft Commissioning Intentions (version 0.7) were circulated to the CCGs' providers across Surrey Heartlands with the six month notice letters issued on 29 September 2017, following discussion at Joint Executive Team on 26 September 2017. They were also presented to Joint Executive Committee on 4 October 2017. The current version (0.8) includes updates on the Financial Context and QIPP; Preventing Disease and Promoting Wellbeing; and Safeguarding. A summary of the document is enclosed in the accompanying slide pack.

Further iterations of the document will include the Surrey Heartlands Partnership (SHP) refresh due in November 2017 and the commissioning intentions for Surrey County Council, comprising: Public Health, Adult Social Care and Children. A summary of the Commissioning Intentions, with links to the relevant Health and Well-being priorities, will be presented at the Health and Well-being Board on 7 December 2017.

The final Commissioning Intentions will return to Clinical Executive and Governing Body for approval prior to publication on the CCG website by the end of March 2018. Similar processes are being undertaken by Guildford and Waverley and North West Surrey CCGs.

Health Impact:	The commissioning intentions support our vision to enable all people within North West Surrey to enjoy the best possible health. Individual programmes address specific health outcomes.
Financial Implications:	The commissioning intentions support our requirement to work within our agreed financial envelope and meet the financial control target agreed with NHS England each year.
Legal Implications:	Publishing our intentions is a key step in the commissioning cycle and supports the agreed contractual model between CCGs and providers.

Equality & Diversity	The original Commissioning Intentions for 2017/19 were directly derived from our Strategic Commissioning Plan for which an Equality Impact has been completed.
Communication & Engagement	A communications and engagement plan is being developed across Surrey Heartlands at present which is due to be launched in January 2018.
Reputational Implication:	The CCG will be at risk of damaging our reputation if we do not comply with legal requirements and if we do not implement changes to services effectively.
Risk Register:	The risk register for the programmes that deliver the commissioning intentions will be updated regularly and issues that exceed tolerance will be escalated appropriately. Any additional risk in the contractual process will also be tracked and reported as necessary.
